

Goal

Key Training

The Key Training Center is owned and operated by the Citrus County Association for Retarded Citizens, Inc. a private non-profit corporation chartered in 1966 and headquartered in Lecanto, Florida. The purpose and principal activity of the Key Training Center is to meet the social, vocational, residential/housing and advocacy needs of Citrus County and West Central Florida developmentally disabled citizens. Funds to support the Center are derived from voluntary Health Agency Grants and assistance at the Federal, State and local government levels together with private/public contributions.

Youth and Family Alternatives

The Youth and Family Alternatives operates the New Beginnings Youth Shelter (NBYS) in Brooksville which provides 9 beds for runaway and homeless youths and 9 beds for emergency shelter youths. New Beginnings is a short-term runaway and youth crisis shelter designed to work with youth who are runaways, homeless or have been locked out or "kicked out" of their home by their parents or caregivers and for youth who are in need of respite care due to family conflict issues. New Beginnings serves hundreds of children each year from Citrus, Hernando and Sumter Counties. NBYS is designed to provide a safe and secure environment for youth until a more suitable and longer term alternative can be arranged.

Citrus Abuse Shelter Association (CASA)

Our shelter and outreach services provide a safe haven for survivors as they recover from abuse and work on a plan for a successful life free from abuse. We are working with Child Protection Services Division of DCF to provide domestic violence services to the non-offending parent in child abuse cases and with Kids Central, Inc. to provide services in homes where domestic violence has been an issue. We also teach a violence-prevention program to students at Teen Court and in the public schools. This year, CASA has partnered with the United Way's Prosperity Center to teach Healthy Relationship Classes to students receiving Prosperity Center Services. These efforts will benefit our county and community.

Budget Summary	2012-2013 Actual	2013-2014 Budget	2014-2015 Budget
Expenditures			
Non Operating Expenditures	82,600	63,080	58,080
Total Expenditures	82,600	63,080	58,080
Revenues			
General Fund Revenue	82,600	63,080	58,080
Total Revenues	82,600	63,080	58,080

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The Administrative Services - Public Safety budget covers a variety of expenses including inmate medical and electronic inmate monitoring. The Department of Juvenile Justice includes funding for Citrus County pre-disposition juveniles detention services. Also included in this budget is subsidy funding for the Nature Coast Emergency Management Foundation which provides emergency medical response and transportation for residents of Citrus County. The Foundation is considered a component unit of the County for financial reporting purposes.

Budget Summary	2012-2013 Actual	2013-2014 Budget	2014-2015 Budget
Expenditures			
Operating Expenditures	13,969,890	12,532,776	13,243,370
Non Operating Expenditures	677,734	615,996	619,630
Total Expenditures	14,647,624	13,148,772	13,863,000
Revenues			
Charges for Services	5,603,710	4,032,680	4,536,199
General Fund Revenue	9,043,914	9,116,092	9,326,801
Total Revenues	14,647,624	13,148,772	13,863,000

Goal

The purpose of the The Centers, Inc. (formerly known as Marion-Citrus Mental Services, Inc.) is to offer a wide variety of quality mental health and substance abuse services. The Centers is licensed by the State of Florida and is accredited by the Joint Commission on the Accreditation of Healthcare Organizations to provide mental health and alcohol and drug substance abuse services.

Budget Summary	2012-2013 Actual	2013-2014 Budget	2014-2015 Budget
Expenditures			
Non Operating Expenditures	405,344	405,344	483,360
Total Expenditures	405,344	405,344	483,360
Revenues			
General Fund Revenue	405,344	405,344	483,360
Total Revenues	405,344	405,344	483,360